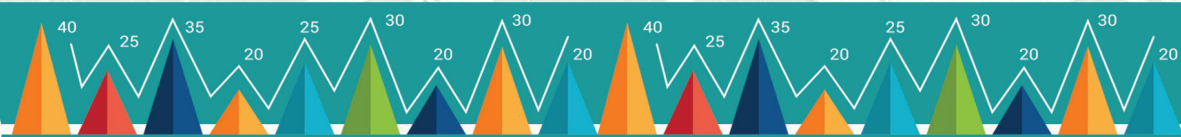




DEPARTMENT OF
ECONOMICS & STATISTICS
ANNUAL
ADMINISTRATIVE
REPORT
2017-2018



ANNUAL
ADMINISTRATIVE
REPORT
DEPARTMENT OF
ECONOMICS & STATISTICS
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ANNUAL ADMINISTRATIVE REPORT 2017 - 2018

INTRODUCTION

In 1964, a Statistical unit headed by one Statistical Officer with a nucleus staff was set up under the administrative control of Planning Department to assist the State Planning Machinery on Statistical matters. With the growth of statistical activities and emerging demands for data, this unit was upgraded to a full-fledged Directorate in the year 1969, and subsequently the Directorate was declared as the Nodal agency of the State Government for data collection, dissemination; vide order No.E&S/GEN/4-27/2009, dated 29th April, 2009.

This declaration mandates the Directorate to develop an efficient Statistical System in the State, laying down norms and standards in the field of Statistics. Further, it is accountable to evolve concepts, definitions and methodology for data collection, processing of data and dissemination of its result. It also maintains a comprehensive information system and necessary database to give direction towards consolidation of development process through informed database to achieve its desired results.

FUNCTIONAL STRUCTURE

The Directorate of Economics & Statistics (DES) functions under the three tier system i.e. State level, District level and Block level. At the State level, the Directorate is the apex body for administrative control and provides technical guidance to all the statistical cells attached to the line Departments and District Economics and Statistics Offices. The Secretary to the Government of Nagaland, Department of Economics & Statistics is the administrative head and the Director heads the Directorate. The Director is assisted by 2 (Two) Additional Director, 3 (Three) Joint Director, 12 Deputy Directors/District Economics and Statistics Officers, 37 Economics and Statistics Officers and a host of technical and ministerial Staff.

The DES has Statistical Cells in 26 major Directorates in Kohima and Dimapur and has attached statistical personnel for effective data collection in coordination with user Departments. Similarly, Census and Surveys of National importance are carried out in coordination with the user Departments.

At the District level, the District Economics and Statistics Officer (DESO) is the head of the office. The DESO is the member secretary in the district level committees relating to statistical matters and is also the District Registrar of Births & Deaths.

With a view to evolve grass-root data collection, Inspector of Statistics (IOS) are posted in 46 Rural Development Blocks to assist the Block Development Officers in data collection, compilation of various statistical reports including preparation of Village Directory.

ACTIVITIES OF THE DEPARTMENT

The Department's activities are continuous in nature. The Department prepares and publishes estimation of State Domestic Product (SDP), National Sample Survey (NSS), Civil Registration System, Gender Statistics, etc. The major activities of the department in the directorate and line departments are mentioned as under:

SN	A. DIRECTORATE & DISTRICT OFFICE	SN	B. LINE DEPARTMENT STATISTICAL CELL ACTIVITIES
1	Estimation of Gross State Domestic Product (GSDP)	1	Agriculture Statistics (Directorate of Agriculture)
2	Estimation of District Domestic Product (DDP)	2	Horticulture Statistics (Directorate of Horticulture)
3	National Sample Survey (NSS – State Sample)	3	Irrigation Statistics (O/o the Chief Engineer, Irrigation & Flood Control)
4	Pooling of Central Sample & State Sample (NSS)	4	Forest & Minor Mineral Statistics (O/o the Principal Chief Conservator of Forest, Ecology & Environment)
5	Vital Statistics (Registration of Births & Deaths) under Civil Registration System (CRS)	5	Mining & Mineral Statistics (Directorate of Geology & Mining)
6	Economic Census.	6	Livestock Statistics (Directorate of Veterinary & AH)
7	Compilation of Village Level Developmental Indicator (VLID)	7	Fishery Statistics (Directorate of Fisheries)
8	State Budget Analysis	8	Education Statistics (Directorate of School Education)
9	Compilation of Price Statistics including construction of Consumer Price Index (CPI) & Wholesale Price Index (WPI)	9	Health Statistics & MCCD(Directorate of Health Services)
10	Annual Economic Survey	10	Road, Housing & Building Statistics (O/o the Chief Engineer, PWD(R&B), Housing)
11	Construction of Index on Industrial Production (IIP)	11	Labour & Employment Statistics (Directorate of Employment, Craftsmen & Training)
12	Compilation of State Government Employee Census.	12	Tourism Statistics (Directorate of Tourism)
13	Preparation of State Statistical Abstract	13	Crime Statistics (O/o of the Director General of Police, PHQ)
14	Preparation of State Statistical Atlas	14	Rural Development & Village Level Statistics (Directorate of Rural Development)
15	Compilation & Publication of Annual Statistical Handbook	15	Higher Education Statistics (Directorate of Higher Education)
16	Gender Statistics	16	Sericulture Statistics (Directorate of Sericulture)
17	Environmental Statistics	17	Transport Statistics (O/o of the Transport Commissioner & GM, NST)
18	Disaster Management Statistics	18	Factory & Trade Union Statistics (O/o of the Labour Commissioner)
19	Meteorological Statistics	19	Co-operative Statistics (O/o of the Registrar, Co-operation)
20	Economic Indicator & Human Development Index	20	Industrial Statistics including SSI & ASI (Directorate of Industries & Commerce)
21	Housing & Construction Statistics	21	Public Finance (O/o of the Commissioner Taxes)
22	Training Division	22	Compilation of Monthly Essential Commodity Price (Directorate of Food & Civil Supply).
23	Coordination, Monitoring & Evaluation of Line Directorate Statistics Cell		
24	COCSSO (Conference of Central & State Statistical Organization)		
25	Basic Statistics for Local Level Development (BSLLD)		
26	Adhoc Surveys		

GROSS STATE DOMESTIC PRODUCT (NAGALAND)

The Directorate of Economics & Statistics estimates the Gross State Domestic Product of the State. In consultation with the Ministry of Statistics and Programme Implementation, Government of India, the Gross State Domestic Product (GSDP) is prepared by the Directorate of Economics & Statistics. The first provisional estimated figure of the GSDP with 2011-2012 as base year both at current and constant are given in the **Table No. 1**

Table No. 1: Gross State Domestic Product at Current Price (2011-2012 Series)

Year	Gross State Domestic Product (Current Prices)		Gross State Domestic Product (Constant Prices)	
	Rs in lakhs	% Growth	Rs in lakhs	% Growth
2011-12	1217676		1217674	
2012-13	1412127	15.97	1286790	5.68
2013-14	1661173	17.64	1379259	7.19
2014-15	1840067	10.77	1439877	4.39
2015-16(P)	1988398	8.06	1500857	4.24
2016-17(Q.E)	2156245	8.44	1557855	3.80
2017-2018(A.E)	2360278	9.46	1658505	6.46

P = Provisional, Q.E = Quick Estimate, A.E = Advanced Estimates

The GSDP at current price increased from Rs.1988398 lakhs during 2015-2016(P) to Rs.2156245 lakhs during 2016-2017 (Q.E) registering an annual growth rate of 8.44 percent as against the previous year growth rate of 8.06 percent. However, as per the Advanced Estimates of 2017-2018 the GSDP is estimated at Rs 2360278 lakhs indicating a growth rate of 9.46 percent.

The real growth of an economy which is measured by the GSDP at constant prices indicated an increasing trend during 2012-2013 to 2013-2014. During 2015-2016 (P) in real terms it recorded Rs.1500857 lakhs against Rs.1439877 lakhs in 2014-2015 registering a growth rate of 4.24 percent. The GSDP at constant price is further estimated to have increased to Rs.1557855 lakhs during 2016-17(Q.E) with a growth rate of 3.80 percent, which is below the national annual average growth rate of about 6 to 7 percent. However, during 2017-18 (A.E) the GSDP at constant price is anticipated to grow by 6.46 percent. The fall in the growth of the GSDP during 2016-17 (Q.E) is on account of slowdown in the growth rate of Secondary sector to 3.65 percent during 2016-17 (Q.E) against 23.68 percent in 2015-16 (P) couple with a negative growth of -0.87, -4.58 and -2.67 percent respectively in the crops, livestock and forestry sector respectively.

Table No. 2: Per Capita GSDP at current prices

<i>Year</i>	<i>Per Capita GSDP (In Rs.)</i>	<i>% Growth</i>
2011-12	61159	
2012-13	70185	14.76
2013-14	81670	16.36
2014-15	89541	9.64
2015-16 (P)	95734	6.92
2016-17 (Q.E)	102727	7.30
2017-18 (A.E)	111229	8.28

P = Provisional, Q.E = Quick Estimate, A.E = Advanced Estimates

The Per Capita GSDP at current prices has increased from Rs.102727 in 2016-2017 (Q.E) to Rs.111229 during 2017-2018 (A.E). The annual growth rate of the Per Capita Income is estimated at 8.28 percent.

Sectoral Composition of Gross State Value Added (GSVA) at Constant Price

The GSVA comprises of three sectors, viz. Primary Sector, Secondary Sector and Tertiary Sector. Table No. 3 indicates the contribution made by each sector to the total Gross State Value Added (GSVA) at Constant Prices.

Table No. 3: Sectoral Composition of GSVA at Constant Price

<i>Year</i>	<i>Primary</i>	<i>Secondary</i>	<i>Tertiary</i>	<i>TOTAL GSVA at basic prices</i>
2011-12	379022	149803	677849	1206674
2012-13	400266	154044	722392	1276702
2013-14	442291	122371	798081	1362743
2014-15	460553	137600	831569	1429722
2015-16(P)	432954	170184	878011	1481149
2016-17(Q.E)	428369	176391	934958	1539718
2017-18 (A.E)	451692	183428	1003677	1638797
% Share of Sector to GSVA				
2011-12	31.41	12.41	56.17	100
2012-13	31.35	12.07	56.58	100
2013-14	32.46	8.98	58.56	100
2014-15	32.21	9.62	58.16	100
2015-16(P)	29.23	11.49	59.28	100
2016-17(Q.E)	27.82	11.46	60.72	100
2017-18(A.E)	27.56	11.19	61.24	100

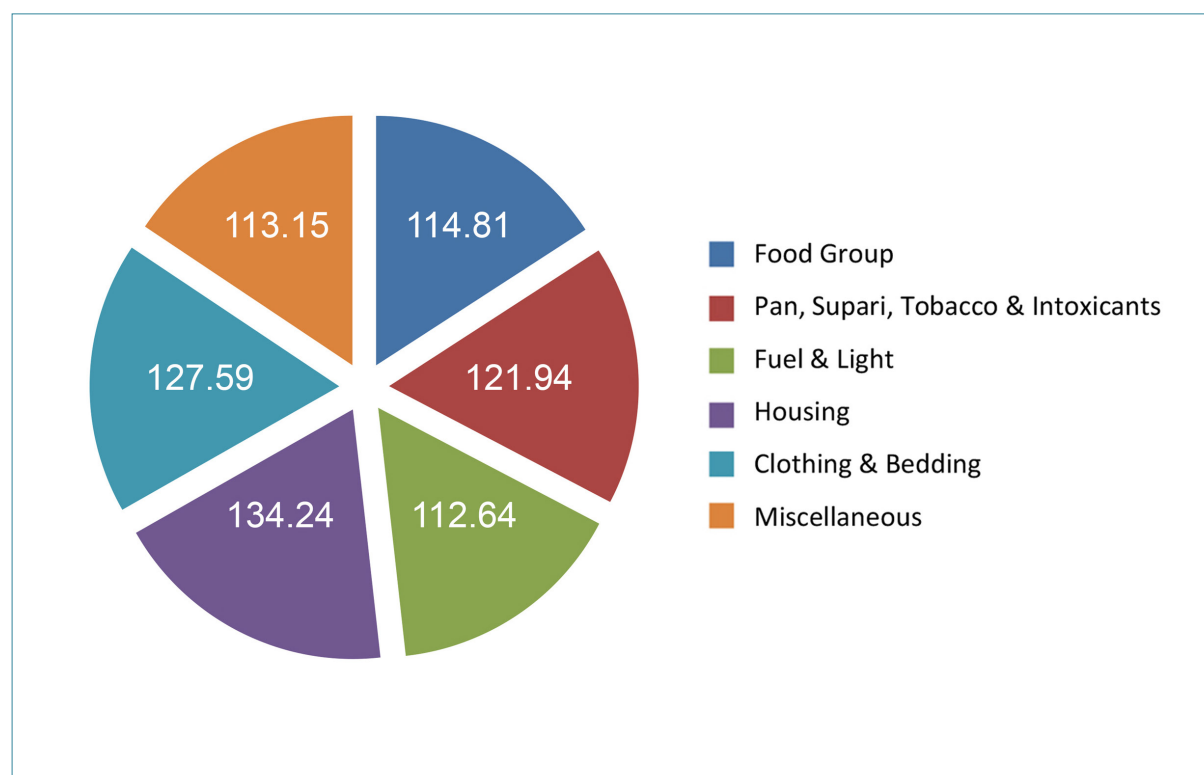
P = Provisional, Q.E = Quick Estimate, Adv.E = Advanced Estimates

The share contribution of the three sectors to the total GSVA has remained almost the same during the last 7 years. The primary sector contribution to the GSVA of the State hovered around 27 to 32 percent during the period. During the same period the share of the secondary sector to the GSVA was about 11 percent to 12 percent. While the share of tertiary sector remained between 56 to 61 percent of the total GSVA.

PRICE STATISTICS

The Directorate of Economics & Statistics publishes the Quarterly & Annual Price Bulletin on a regular basis. This bulletin contains analysis of the relative movement of retail prices in 11 districts and wholesale price data from Dimapur. The DES constructs Consumer Price Index (CPI) for Urban Manual Employees (UNME) using 1981-82= 100 as base year. Consumer Price Index (CPI) is a useful tool for generating and measuring real wage & salary, taxation and price policy. It also indicates real income and purchasing power of money. The CPI (1981-82 Base) for April 2017 – June 2017 Quarter is given below:

Graph No. 1: Consumer Price Index for April – June 2017 Quarter (1981-82 Base)



NATIONAL SAMPLE SURVEY (NSS)

The Directorate of Economics & Statistics, Nagaland along with the rest of the country has been partnering with the Government of India in the conduct of National Sample Survey (NSS) since 1972. This informed database serves as a major source of information for formulating comprehensive planning in the country. The District Economics and Statistics Offices canvass the survey schedules and the Directorate scrutinizes, tabulate, validate and generate tables and publishes the reports.

The Report on **“Drinking Water, Sanitation, Hygiene, Housing conditions”** based on State sample data collected during the NSS 69th round has been released. Presently the 75th Round of National Sample Survey on Household Consumer Expenditure and Household Social Consumption on Health & Education is in Progress.



Er. Kropol Vitsu, Honorable Parliamentary Secretary for Economics & Statistics & SCERT addressing the district officials during NSS State level Training cum felicitation programme.

REGISTRATION OF BIRTHS & DEATHS (VITAL STATISTICS)

Civil registration of Births & Deaths is an integrated information system that generates primary legal, administrative and statistical information which benefits individual households, communities, Government institutions and Non – Governmental organizations engaged in various Socio- Economic and other human development activities. Vital statistics generated through registration of births and deaths is the primary data used for assessing population of a State at any point of time.

The registration of Births and Deaths Act 1969 was enacted and enforced in the country. The Nagaland registration of Births and Deaths rules 1972 was framed under this act and was subsequently amended by the Model Registration of Births and Deaths Act 1969. The Directorate of Economics & Statistics (DES) is the nodal Department for implementation of

Registration of Births and Deaths Act in the State. Currently, the DES has brought out Annual Report of Births and Deaths up to 2016. There are 1427 registration centres functioning in the State as on April 2016. Out of these 1395 are in the rural areas and 32 in the urban areas. Registration centres in the Medical Institutions have also been set up.

Table No. 4: Number of Births and Deaths Registered

SN	Year	Area	No. Of Births Registered	No. Of Deaths Registered
1	2014	Rural	37602	1052
		Urban	21348	923
		Total	58950	1975
2	2015	Rural	30903	708
		Urban	48636	1361
		Total	79539	2069
3	2016	Rural	36416	705
		Urban	36568	1432
		Total	72984	2137

The level of registration of Births decreased by -8.2 percent and Registration of Deaths increased by 3.2 percent in the State during 2015 and 2016 respectively.

On a pilot basis online registration of births and deaths has been introduced in Kohima district and can be accessed through the State Portal. This facility will be extended to all the districts in a phased manner in collaboration with the IT Department.

INDEX ON INDUSTRIAL PRODUCTION (IIP)

The Index of Industrial Production measures the volume of change in the industrial production in the economy. It is an important indicator for the Government in the formulation of economic policies pertaining to the industrial sector of the economy. This Index reflects the trends in the growth and performance of the industrial sector. DES Nagaland compiles the State level Indices of Industrial Production (IIP) with base year 2004-2005. This base is under revision to 2011-2012. In the new series a total of 9 items are included spread across 47 factories. On completion of the revision exercise DES will be releasing the IIP index based on the new base year.

STATISTICAL HANDBOOK

Statistical Handbook is one of the major publications of the Department. This publication is a reflection of the developmental activities being carried out by various Departments in the State. The data collected from various departments and agencies are disseminated through the Hand Book. These data is available in public domain through the website of the Department www.statistics.nagaland.gov.in. The Department has published Statistical Handbook 2016. The Statistical Handbook 2017 is under finalization for publication.

HOUSING STATISTICS

The Ministry of Housing & Poverty Alleviation (NBO), the nodal organization at the centre directed the States/UTs to develop a robust, authentic and timely transaction of housing data, The Ministry is collecting data on Housing Start Up Index (HSUI) from selected cities in the country including 3 (three) districts of Nagaland namely **Kohima, Dimapur and Tuensang**. Consultative meeting with district administration were held and training was imparted to the Nodal officers of Municipal Councils and District Officials for effective collection of housing and construction statistics in the private sector in the above mentioned districts.

Housing statistics and data on building construction materials for the quarter ending March 2017 collected from Municipal Councils and Town Council has been transmitted to the Ministry of NBO for bringing out a National Index on Housing Start Up Index (HSUI). On the basis of the report the combined average wage rate of labour during 2015-16 and 2016-17 in the three selected cities of Nagaland are given below:

Table No. 5: Combined Average Wage Rate of Labour (Average Price In Rs.)

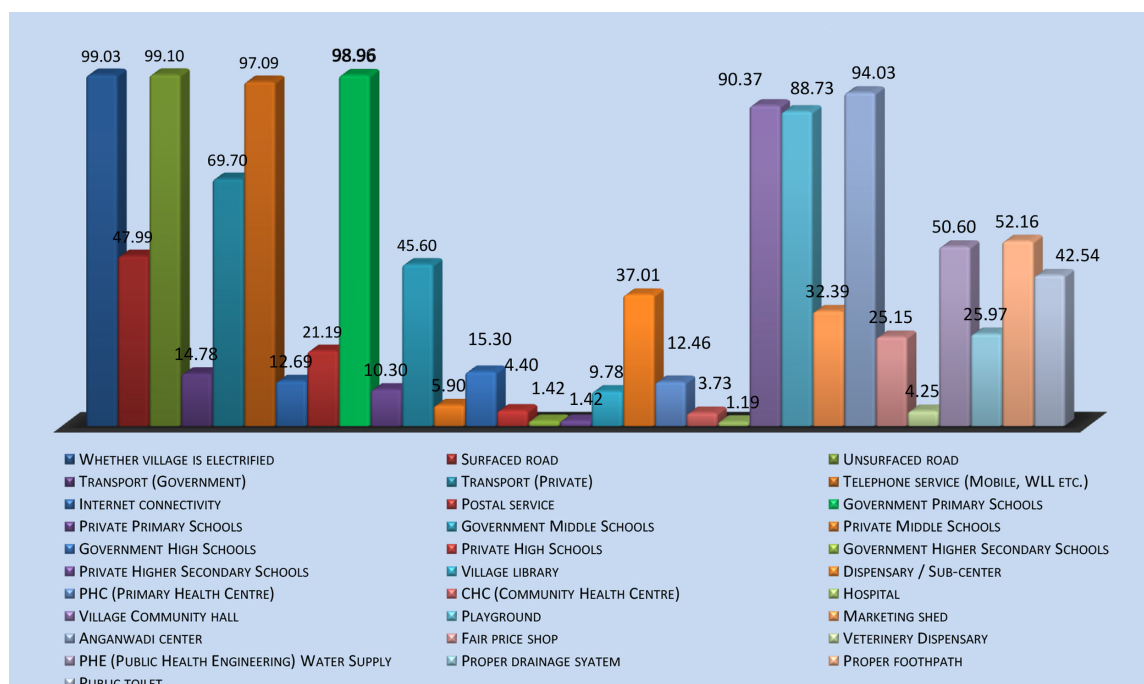
SN	Type of Labour (Workers)	2015-2016	2016-2017
1	Masson (First Class)	522.22	550.00
2	Masson (Second Class)	438.89	450.00
3	Carpenter (First Class)	533.33	583.33
4	Carpenter (Second Class)	433.33	475.00
5	Unskilled Labour (Male)	305.86	333.33
6	Unskilled Labour (Female)	283.00	300.00

Sources: www.bricks.gov.in (Ministry of Urban and Poverty Alleviation, GOI)

BASIC STATISTICS ON VILLAGE LEVEL DEVELOPMENT INDICATOR (VLDI)

The Directorate of Economics & Statistics collects information on Village Level Development Indicator (VLDI). The VLDI indicates the availability/accessibility of basic amenities in the rural areas. The Directorate has already publish Village Level Development Indicator (VLDI) as on 31st March, 2016. The availability /accessibility of basic amenities in rural habitations are picturized in the graph below.

Graph No.2: Availability of Basic Amenities in Villages (In Percentage) as on 31st March 2016 Nagaland (Basic Amenities in %)



ECONOMIC SURVEY

Economic Survey Report is an important document containing an overview of the status of the State's economy. It summarises the performance of the major developmental programmes and highlights the policy initiatives of the Government. It examines the trends in the fiscal policy, demography and socio-economic development of the State. In line with the practice adopted in the rest of the country, the Department placed the first Economic Survey 2014-2015 on the floor of the Nagaland Legislative Assembly in 2015, and subsequently Economic Survey 2015-2016 and 2016-2017 has been placed in the Nagaland Legislative Assembly.

ENVIRONMENTAL STATISTICS

The Department of Economics & Statistics Nagaland has set up an Environmental Statistics Cell. This Cell collects data on environmental issues, degradation, pollution and climate change in the State in coordination with Environment Cell of Forest Department and Pollution Control Board, Government of Nagaland.

GENDER STATISTICS

The Department of Economics and Statistics for the first time has taken up the responsibility for the collection and dissemination of data on gender. It focuses on eight major areas of women's status in Nagaland which includes population, health, social obstacles in women's empowerment, leadership, women participation in economy, labour force & employment and literacy & education. Highlights of the Report includes:

1. The population of Nagaland as per Census 2011 is 19,78,502 lakhs consisting of 95,38,53 lakhs female which accounts for 48.21% to total population. There are 931 female per 1000 males.
2. During 2014, the female Infant Mortality Rate (IMR) was 0.15 as compared with the male IMR of 0.19 and the overall IMR was 0.17. IMR has reduced substantially from 1.58 in 2011 to 0.17 in 2014, indicating improvement in health mechanism for infants. However, Nagaland has lower IMR as compared with the national IMR.
3. As per 2011 census, literacy rate in Nagaland stands at 79.55 as compared to 66.60 during 2001 census which is an increase of 19.44 %. The female literacy rate has increased from 61.50 during 2001 to 76.11 during 2011.
4. Census 2011 shows that the workforce participation rate for females is 44.7 % against 53.4 % for males. Rural sector has a better female workforce participation rate of 52.3% compared to urban sector which has only 25.9%. It is observed that there is a huge gap in rural and urban females workforce participation.
5. Female participation (Voters) in State General Elections has increased from 80.51 % during the 2nd General Election in 1969 to 91.33 % during the 12th General Election in 2013.
6. In the recent years, crime against women has been on the rise. There has been gradual increase in overall crime figures with major increase in Rape, Kidnapping & Abduction and murder and outraging of modesty. During 2015, there were 35 cases of rape.



Shri Himato Zhimomi, Commissioner & Secretary, Economics & Statistics along with Smti. Kevileno, OSD Planning and Shri Y Sacheo Ovung, Director releasing the Gender Statistics report at DES Conference Hall.

CAPACITY BUILDING

As the nodal agency for statistical activities in the State and given the necessity for statistical personnel to update their proficiency in statistical techniques and methodologies constantly, a number of officers and staff were deputed to various in-service training programmes conducted by the Ministry of Statistics & Programme Implementation (MoSPI), e.g. on Sample Survey and Index Number and Price Statistics at National Statistical Systems Academy (NSSTA), Greater Noida.

The Training Division, DES.

A training division in the Directorate has been established to develop and formulate need based training modules for enhancing human resource capacity of the Department. As part of strengthening the statistical system in the State, the training division conducted in-service training for officers and staff of the Directorate and the District Statistical Officers on official statistics, basic computer application etc. Sensitization and orientation programmes were also conducted for all at the grass root and institutional Registrars of births and deaths.



Shri Y Sacheo Oving, Director, addressing the Trainees during the Induction Training at DES Conference Hall

MONITORING CELL

A monitoring cell has been set up in the Directorate to monitor, validate report and authenticate data generated by line Departments. It renders technical guidance to line Departments in data collection. The cell conducts quarterly coordination meeting to review the performance of Statistical personnel attached to line Departments.

OBSERVANCE OF STATISTICS DAY 2017

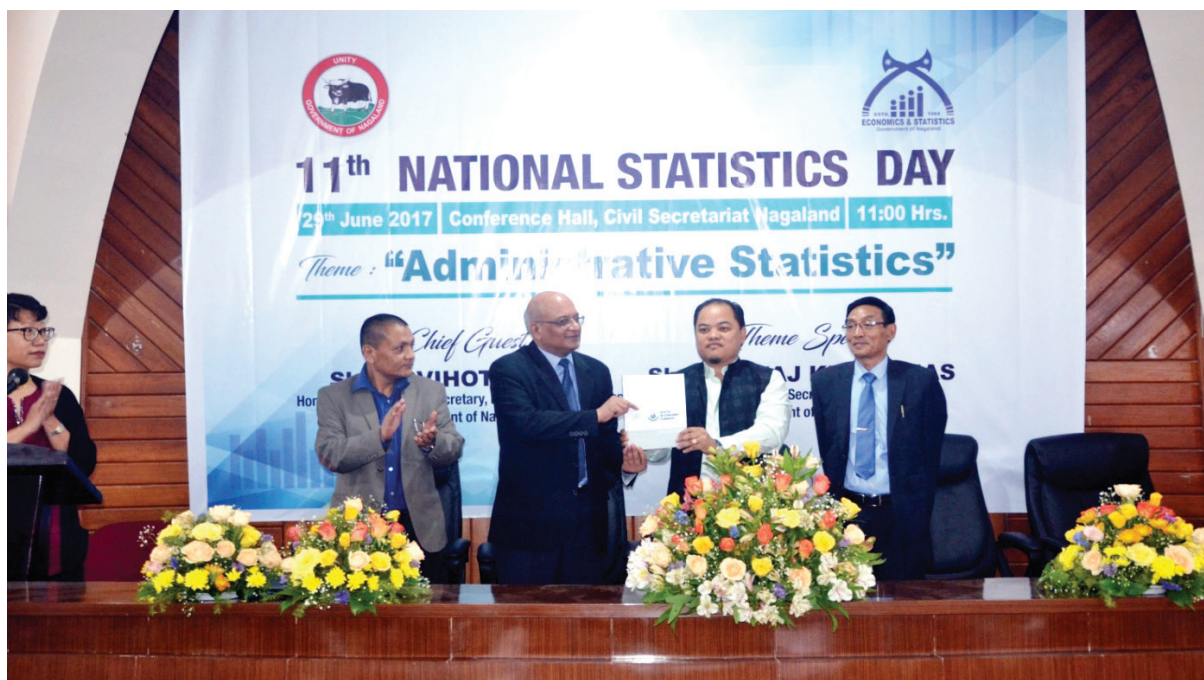
The Government of India observes 29th June every year, coinciding with the birth anniversary of late Professor Prasanta Chandra Mahalanobis, as 'Statistics Day' since 2007. Accordingly, the DES, Nagaland along with the rest of the country observed the 11th National Statistics Day on 29th June, 2017 on the theme **"Administrative Statistics"**. The programme was held in the Chief Secretary's Conference Hall, Nagaland Civil Secretariat. The Day was observed with Shri. Tovihoto Ayemi, Honorable Parliamentary Secretary for Economics & Statistics Department as the Chief Guest and Shri Pankaj Kumer, IAS, Chief Secretary to Government of Nagaland as the theme Speaker. The Sixth Economic Census report was also released during the occasion.



Shri Tovihoto Ayemi, Hon'ble Parliamentary Secretary for Economics & Statistics Department addressing the officials during the 11th National Statistics Day on 29th June, 2017



Shri Pankaj Kumar, IAS, Chief Secretary, Government of Nagaland speaking on the theme, "Administrative Statistics" during the National Statistics Day on 29th June, 2017



Chief Guest releasing the Sixth Economic Census Report on the occasion of the National Statistics Day the 29th June, 2017.



State Government Officials attending the National Statistics Day on 29th June 2017 at Chief Secretary's Conference Hall, Nagaland Civil Secretariat

PHYSICAL ACHIEVEMENTS DURING 2017 - 2018

Publication

1. Statistical Handbook 2016
2. Estimation of State Domestic Product 2011-2012 (New Series)
3. National Sample Survey (NSS) and 69th Round
3. Annual Price Bulletin 2017
4. Important Economic Indicators 2013
5. Statistical Abstract 2008-2009
6. Government Employees Census 2014
8. Economic Survey 2016-2017
9. Election Result Seventh Edition 2013
11. Annual Report of Births & Deaths 2016
13. Basic Statistics for Local Level Development (BSLLD) Rural Areas report 2016

Civil Works

During 2017-2018, the Department completed one 3 storey building flat type staff quarter at Dimapur. While construction of new Directorate office building and Director's official residence at Kohima are under construction in the New Capital Complex, Kohima.



Department Officials along with Engineer-in-Chief, Nagaland inspecting the New Directorate Building under Construction at New Capital Complex, Kohima.

Targets

A) Implementation of Support for Statistical System (SSS):

The DES, Nagaland is one of the short listed participants in the project Support for Statistical System (SSS) funded by MoSPI, GoI. The programme will focus on the 20 key statistical activities to strengthen the statistical system in the State. The State Government is in the process of finalising Memorandum of Understanding (MoU) to be signed with the MoSPI, GoI for the implementation of the programme.

B) Construction of Staff Quarter:

The Department proposes to undertake construction of staff quarters in all the districts in a phased manner.

C) Effective implementation of CRS:

Cent percent registration of births and deaths by 2020 is targeted as envisaged by the National Population Policy.

FINANCIAL STATEMENT

Under the head of Account '3454' Budget allocation of the Department for the year 2017-18

The budget outlay of the Department during 2017-2018 under the Head of Account "3454" is given below:

Year	Plan (Rs.in lakh)	Non-Plan (Rs.in lakh)	Total (Rs.in lakh)
2017-18	190.00	2996.29	3186.29

Detail Head-Wise Break-up of State Plan to be incorporated in the Budget Estimates, 2017-18				
Demand No.& Description: 46- Statistics.				
Head of Account				
5475-CAPITAL OUTLAY ON OTHER ECONOMIC SURVEY 5475-00-112-Statistics 5475-00-112 (1) Construction				
(Rs. In lakh)				
Sl.No.	Name of Scheme/Work	(i) State Earmarked (ii) Ongoing Plan (iii) Negotiated Loan	BE 2017-18	Total
1	Construction of New Directorate building in the New Capital Complex, Kohima.	Ongoing Plan	134.50	134.50
2	Construction of approach road, culverts, retaining wall, drainage, gate and security fencing of the new Directorate office building, Kohima (ongoing)	Ongoing Plan	37.00	37.00
3	Construction of Ramp at New Directorate office building (ongoing)	Ongoing Plan	18.50	18.50
Total :			190.00	190.00

Note: The total amount should be within the allocation of Planning & Coordination Department.

Registration of Births & Deaths is Compulsory

‘ENSURE REGISTRATION OF EVERY BIRTH & DEATH’



ENFORCED UNDER REGISTRATION OF BIRTHS & DEATHS ACT 1969,
& CORRESPONDING NAGALAND BIRTHS & DEATHS (AMMENDMENT) RULES: 1999



www.statistics.nagaland.gov.in

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